

Transition Budget Proposal 2010-11

1. Create a Secondary Transition Program page in budget
Move Work Skills Days into this budget.
Add Anne Olson as clerical, consider removing Brenda Belland fringes and salary and replacing with time from Anne. Anne will need to maintain the web site for Transition. Add the following list into the budget (all would be new line items)
2. Work Skills Day
Add funding for Pine County Schools
\$4200 total for Work Skills line item
3. Secondary Transition Advisory Group
1 appointed staff from each HS and all Career/Tech certified meet 3 times a year
sub cost x 3 half days This group will advise on Transition Training and program development, SCRED Transition Conference.
4. Transition Shared Resources
SCRED Web Site
NEXT User Licenses
Manuals for Formal Tests
SCAN Skills Software Progress Monitoring probe tool development project costs
5. State Conference fees, Professional Development 10 persons x \$50 ?fee and 1 sub day x 10 persons
1 HS building rep per district (6)
CLC
PTC
STEP/Gateways
1 Lead Career Tech rep
6. SCRED Shared Programs for Transition
STEP NB
STEP HF
PHASE Resume and Job Search Skills Curriculum Program
7. SCRED Transition IEP Conference
Students, Staff, Agencies, Parents attend. Evening event

Speaker Fees \$1000 also apply for grant of \$2000
Staff fees: teachers____,
SSI
Guardianship
Financial Services
Self Advocacy